



**Oregon Youth Soccer Association  
Annual General Meeting  
01.13.18**

**Annual Report**



## President's Message

**Steve Baker**  
**OYSA President**

I write my report this year after an interesting year in Soccer in our country, and a challenging and productive year for Oregon Youth Soccer. I'll start with an overview that I believe shows your input to us.

OYSA is a service partner for all of our clubs, players, administrator and parents. Over the last 5 years we have been more concerned with player membership and becoming financially stable. Last AGM you voted to increase membership dues. As you can see from our financials this boost and improved financial management has meant we have put money in both the insurance and reserve accounts.

Soon after the AGM there were multiple questions coming to the board, leading for us to having an open house Q&A session. Questions were varied – from our relationship with the Timbers/ Thorns, financials, leagues, State Cup, ODP and recreational play. As a result of this we formed board sub-committees to review goals and vision in the areas of ODP, Leagues, Club Formation and Recreational Club/Team support. Obviously these are not all areas that need to be covered, but were the top four for 2017.

For those who attended the President's meeting you will have seen my presentation – these slides will be available on our website.

Now I want to put some perspectives of how changes in the game continue to affect our association.

Let's first look at the National level.

With the US Men's National Team's loss there have been quotes that this has "set the sport of soccer in America back decades". There are potentially 8 candidates (they have not all been confirmed at the time of drafting this report) running for President of USSF and calls for the current President to resign – which he will not do. So what is the real impact on us? In multiple national meetings this year – both USSF and USYS, it is clear that USSF is going to invest more and more in youth. While there are abilities for grants at all levels the continued drive is the support/push of Development Academies, now for both girls and boys.

From my viewpoint this will become the highest level of play in the State over the next 3-5 years. We need to be dynamic in terms of league and cup play as the playing field changes both with our competitive leagues and cups, but also with how the Olympic Development Program will fit into the hierarchy. Both the ODP and the League committees took this into consideration.

Now let's look at the Timbers/Thorns relationships and their impact on us.

The Timbers loss to Houston was gut wrenching. The Thorns win over North Carolina was a night for celebration. But our relationship is more than watching these and the T2 team play. We have an ongoing contract that both sides are actively working on to produce mutual benefit. This year we have increased the level of reporting and feedback from the

Timbers/Thorns and have increased the number of our face to face meetings. We have also migrated all league management into our office, while ODP is still under the day to day tactical running by the Timbers/Thorns.

So where are most of our players?

They are not playing in ODP, the DA or even in our competitive teams. Our strength is our recreational players and we must remind ourselves of that on a regular basis. Both the Club Formation and Recreational sub-committees have worked hard to remind the whole board of this fact. As many of you know I have a background in mainly recreational soccer and have seen how it can develop players into young adults who can go forward into the world – and not all play for an MLS team. While the National team issues may make short term headlines, the growth of soccer in our state and our country is dependent on a strong and well supported recreational program.

I could not do this job without the support of both our staff and board. Theirs is not always an easy task and in some cases can be very disheartening. Of course there is always a game to watch a player at whatever level who makes you smile – this is why we do what we do.

Lastly, let me reiterate that we are a service organization that is here for you. We need your input and support if we are all to be successful. Please contact us with questions, concerns or even better – ways we could improve this great game.

Thanks,

Steve



## **Executive Director Message**

**Roberta Cloutier**

Members,

2017 was a monumental year of positive change within the Oregon Youth Soccer Association organization. I am extremely proud of the strides that the OYSA team has made to better serve our membership. This group of professionals cares deeply about the game of soccer, the quality of club relationships and most importantly about the 50,000+ youngsters playing soccer in Oregon.

I would like to highlight some of the 2017 accomplishments for you:

Possibly, the most successful achievement of last year has been financial solvency. Through cost saving measures, micro-managing budgets and controlling operational spending OYSA finished the year “in the black” for the first time in over three years all while providing what I consider better service to our members than ever before.

On the personnel side we were able to add a “Manager of Leagues and Tournaments”. This has equipped us to be proactive in club relations during the three big competitive seasons and cup tournaments. Jose Campos who has filled this position brings a lifetime of soccer experience to the role and is fluent in Spanish which allows us to converse with many more club members. We are currently working on the first OYSA Futsal Tournament and League and a Recreational Tournament in May.

While we continue our contractual obligations with our current partners (Dick’s Team Sports HQ, Adidas, Portland Timbers/Thorns, Sports Pins and Gear FC,) we have signed an agreement with Chipotle Restaurants (who is now our official food provider) and Positive Coaching Alliance. These new partnerships allow us to offer a vast array of workshops that will benefit our clubs and how they interact with our players, parents and coaches. We are extremely excited about these new alliances.

I have implemented changes in the internal structure of our operation. Many people do not know that we accomplish all that we do with a staff of only five full time staff and one-part time position. In Q1, 2018 I have implemented a search for a “Director of Soccer Development” to oversee coaching education, player development and club membership. My goal is to announce the new hire in February.

Lastly, we continue to strive every day to better serve our member clubs. Service is a word that is often used as a cliché for justifying a certain level of quality in interaction with customers by a business. Every member of the OYSA team believes that providing exceptional service is mandatory and a privilege.

2017 proved that no matter what topic that we all approached as a group, in every decision the result was absolutely in the best interest of the children playing the sport that we all love.

I am proud to be the Executive Director of the Oregon Youth Soccer Association and I want to thank you, our member clubs, for the support that you have extended to me over my first year in the job. I, along with the rest of the OYSA team and our Board of Directors are extremely excited for 2018 and what lies ahead.

Yours in soccer,

Roberta



## **Member Services Report**

**Brian Scott**



Member Services is dedicated to identifying and responding to the needs of clubs and their members. For most clubs this involves referee and player development opportunities, inter and intra club grievance resolution and assisting with issues such as club legal challenges, bylaw and/or policy revisions, and risk management. In addition to serving member clubs, the department has been involved in the operation of sponsored leagues and tournaments. Member Services is also responsible for assisting the OYSA Vice President to manage OYSA disciplinary hearings.

Maintaining frequent contact with our member clubs is an essential activity of Member Services so OYSA can be aware of and respond to the changing business and programmatic landscape that confronts our clubs throughout our state. Last year we aided in establishing new clubs, assisted several groups to understand the process of establishing a club, assisted existing clubs with bylaw reviews and other governance issues and assisted in resolving a number of disputes and grievances.

The Member Services Department has made available on our website documents to assist new clubs as well as existing clubs with bylaws, policies, and risk management. The department will continue to develop manuals to supplement policies for discipline and membership. The goals for manual development are to streamline procedures and make guidance more easily accessible to our members.

### **Soccer Across America**

Soccer Across America has a goal to bring soccer to all children regardless of where they live. The program is dedicated to creating new soccer clubs and providing playing opportunities to children in under served and un-served soccer areas throughout the state. US Youth Soccer has suspended grants due to their budgetary constraints. While OYSA has continued to assist new club development, we have been unable to provide direct financial support to new clubs.

### **US Soccer Federation Player Development Initiative**

The US Soccer Federation adopted and circulated to its members a plan for developing youth players that standardizes playing formats and rules. The initiative also changes the basis for determining a player's registration age to the calendar year of birth rather than the player's age at the beginning of the soccer seasonal year. The Federation's plan was released as a recommendation for the 16-17 year and mandatory beginning in fall 2017. OYSA and all other USYS State Associations decided it would be better to implement the change in fall 2016 than to wait until fall 2017.

Birth year registration changed how a player's age is calculated and reported to USSF. It did not, however, require a change in the way that teams are formed. USYS competitions, including the state part of the USYS National Championships and the National Presidents Cup, competitive leagues, and other tournaments that group teams by age began using age based on the year of birth to establish a team's age from 9/1/2016. Recreational competitions were allowed to group teams by their players' grade in school, if they wished to do so. The majority of OYSA's recreational leagues chose to use grade in school as the basis for creating groups of teams to play against each other. Competitive clubs that chose

to form teams entirely by age faced some challenges as teams formed from players that had previously been put together largely by grade now have players divided between grades.

Game formats for U12 and younger are now established by the Federation as 4v4 for age 8 and younger, 7v7 for ages 9 and 10, and 9v9 for ages 11 and 12. The player development initiative includes specifications for field and goal sizes as well as modifications to the Laws of the Game to be age appropriate. OYSA adopted the recommendations for all leagues and tournaments it sponsored. Member clubs were informed of the changes as well as the requirement for the changes to be in place for all sanctioned leagues and tournaments beginning 9/1/2017. Many clubs made the transition in 16-17 and the others will make the transition for the 17-18 year.

## **LEAGUES AND TOURNAMENTS**

During 2016-2017 OYSA organized and administered:

- Sanctioning of member club leagues and tournaments
- Out-of-State and international team travel approval
- All player, coach and administrator registration
- Team eligibility for the US Youth Soccer National Championship Series and the US Youth Soccer Regional and National Presidents Cup
- A development league for U9 and U10 players
- Leagues and tournaments in cooperation with the Portland Timbers.

## **RECREATIONAL LEAGUES**

### **OYSA U9-U10 Developmental League**

Oregon Youth Soccer operated the OYSA Developmental League for U9 and U10 teams in the Portland Metro area who are looking for additional competition to develop individual skills within a team environment. All games are played on Sundays at Delta Park. Games are played in a 7v7 format on the synthetic turf fields with properly sized fields and goals. The league offers flexible rostering that allows clubs to move players between their teams in the same age group as player development dictates. All players are classified as recreational and the league does not publish results or standings. Modified rules promote building up play from the back and keeping the ball on the ground. The league fully implemented the Federation's PDI standards for 7v7 play. This also included dropping the U8 age groups to remain in compliance with PDI standards.

The fall 2016 developmental league had 121 teams participate. While this was a 14 team reduction from the 135 teams in fall 2015, 11 of the teams in 2015 were in the U8 age group, an age not included in fall 2016. There were 134 teams playing in spring 2017. This was a 21 team reduction from the 155 teams participating in the 2016 spring developmental league, but 17 of the spring 2016 teams were U8 and that age group was removed from the league in 16-17.

## COMPETITIVE

During the 2016-2017 fiscal year Oregon Youth Soccer continued to build on its partnership with the Portland Timbers and Thorns to operate leagues and tournaments for all levels of competition. The Portland Timbers and Thorns leagues offered play from U11 through U19 for both boys and girls. The leagues offered multiple divisions in each age group to give teams the opportunity to play similar teams.

## RESULTS in EVENTS Managed with the Portland Timbers and Thorns

### Fall – 2016 Leagues

The Timbers and Thorns presented their first fall season with OYSA in 2014. The fall 2014 leagues provided play for a total of 284 teams across all age groups and divisions. The fall 2015 leagues increased significantly to 505 teams in all age groups combined. The increased number of teams allowed for a better competitive balance among the teams. Participation continued to be strong in fall 2016 as 574 teams registered for league play.

Fall leagues offered play for U11 through U19 boys and U11 through U15 girls. The U15 age group was made a part of the fall league for both boys and girls to be sure that players classified as age 15 under the new USSF age standards, but were still in 8<sup>th</sup> grade, would have a place to play during the fall. There were 34 U15 boys teams and 26 U15 girls teams entered in the 2016 fall Timbers and Thorns leagues.

The following table shows the results from the fall 2016 Timbers and Thorns league.

### Fall 2016 - Final League Standings

| Age Group   | First Place                      | Second Place                   |
|-------------|----------------------------------|--------------------------------|
| Boys U11    |                                  |                                |
| Prem Green  | ADF 06B                          | ETFC 06B Bayern Black          |
| Prem White  | LOSC 06B Green 1                 | WUSC 06B White                 |
| Div 1 Green | EastSide Timbers 06B Red         | 4-H 06B Keizer United          |
| Div 1 White | Southeast SC 06B Chieftains Blue | 4-H 06B Manchester United      |
| Div 1 Blue  | Thelo United FC 06B              | THUSC 06B United Vibranium     |
| Div 2 NE    | NEU PDX 06B Black                | Pacific FC B06 Rangers         |
| Div 2 SW    | LOSC 06B Black                   | Capital FC Timbers 06B Fofanah |

| <b>Age Group</b> | <b>First Place</b>                    | <b>Second Place</b>           |
|------------------|---------------------------------------|-------------------------------|
| <b>Boys U12</b>  |                                       |                               |
| Prem Green       | FC Portland 05B NAVY                  | Crossfire Oregon 05B Green    |
| Prem White       | Capital FC Timbers 05B Adelman 1      | WA Timbers 05B Red 1          |
| Div 1 Green      | WA Timbers 05B Red 2                  | BSC 05B Black                 |
| Div 1 White      | HSC 05B Boca                          | Southeast SC 05B Kings blue   |
| Div 1 Blue       | David Douglas 05B FC Piamonte         | FSC 05B Celtics White         |
| Div2 Green       | HSC 05B Boca Jr                       | FC Portland 05B RED           |
| Div 2 White      | Molalla 05B Burke                     | Timber Barons 05B             |
| <b>Boys U13</b>  |                                       |                               |
| Premier          | Westside Timbers 04B Copa FWRL        | PCU 04B Red 1                 |
| Div 1 Green      | Crossfire Oregon 04B Green            | FCSC B04 White                |
| Div 1 White      | HSC 04B Arsenal                       | Eastside Timbers 04B Black    |
| Div 2 Green      | WUSC 04B White                        | WA Timbers 04B White 1        |
| Div 2 White      | WA Timbers 04B White 2                | Saints 04B                    |
| <b>Boys U14</b>  |                                       |                               |
| Prem Green       | FC Portland 03B NAVY                  | EastSide Timbers 03B Red FWRL |
| Prem White       | Capital FC Timbers 03B Brouse<br>FWRL | NEU PDX 03B White             |
| Div 1 Green      | IFC 03B Champions                     | Crossfire Oregon 03B Green 2  |
| Div 1 White      | SSC 03B Azul                          | HSC 03B GPSO                  |
| Div 2 Green      | WA Timbers 03B White 1                | Pacific FC B03 Real           |
| Div 2 White      | HSC 03B Bayern                        | Southeast SC 03B Lightning    |
| <b>Boys U15</b>  |                                       |                               |
| Premier          | Westside Timbers 02B Copa Red<br>FWRL | Capital FC Timbers 02B Kagey  |
| Div 1 Green      | PCU 02B Red                           | SSC 02B Azul                  |
| Div 1 White      | RPSC 02B River                        | HSC 02B Newberg GPSO          |

| <b>Age Group</b> | <b>First Place</b>              | <b>Second Place</b>          |
|------------------|---------------------------------|------------------------------|
| Boys High School |                                 |                              |
| BU16-BU19        | Pacific FC B98 Strikers         | WA Timbers 98B Green 1       |
| Girls U11        |                                 |                              |
| Premier          | FC Portland 06G NAVY            | Westside Timbers 06G Copa TS |
| Div 1 Red        | Bend FC Timbers 06G DESCHUTES   | WA Timbers 06G Red 2         |
| Div 1 White      | WUSC 06G Navy                   | HSC 06G Lioness              |
| Div2 East        | Pacific FC 06G Avalanche        | Pacific FC 06G Spirit        |
| Div 2 South      | YCSC 06G Thunder                | SSC 06G Blue                 |
| Div 2 West       | THUSC 06G United Nitrogen White | FC Portland 06G RED          |
| Girls U12        |                                 |                              |
| Prem Red         | WA Timbers 05G Red 1            | Crossfire Oregon 05G Blue    |
| Prem White       | NEU PDX 05G White               | WAFC 05G Lightning           |
| Div 1 Red        | HSC 05G Real                    | WA Timbers 05G Red 2         |
| Div 1 White      | Westside Timbers 05G Copa TS    | EastSide Timbers 05G Red     |
| Div 2 Red        | WA Timbers 05G White 1          | FC Portland 05G RED          |
| Div 2 East       | Southeast SC 05G Wolves         | WA Timbers 05G White 2       |
| Div 2 West       | SSC 05G White                   | MYSAs 05G Thorns             |
| Girls U13        |                                 |                              |
| Premier          | Eastside Timbers 04G Red        | SSC 04G Blue                 |
| Div 1 Red        | Timber Barons 04G               | WA Timbers 04G Red 2         |
| Div 1 White      | WA Timbers 04G White 1          | OCSC 04G OTFC Fury           |
| Div 2 Red        | FC Portland 04G WHITE           | THUSC 04G United Radium      |
| Div 2 White      | Eastside Timbers 04G Black      | LOSC 04G Blue 2              |
| Girls U14        |                                 |                              |
| Prem Red         | HSC 03G GPS Oregon Elite FWRL   | ETFC 03G Lyon Black          |
| Prem White       | FCSC 03G White                  | NEU PDX 03G White            |
| Div 1 Red        | WA Timbers 03G Red 2            | AUCSC 03G Thorns Black       |

| Age Group   | First Place                          | Second Place             |
|-------------|--------------------------------------|--------------------------|
| Div 1 White | FC Portland 03G NAVY                 | WUSC 03G                 |
| Div 2 Red   | WA Timbers 03G White 1               | HSC 03G Thunder          |
| Div 2 White | Cascade Rush 03G                     | WA Timbers 03G White 2   |
| Girls U15   |                                      |                          |
| Premier     | Westside Timbers 02G Copa TS<br>FWRL | Eastside Timbers 02G Red |
| Division 1  | FC Portland 02G Navy                 | WA Timbers 02G Green 2   |
| Division 2  | FC Portland 02G WHITE                | Timber Barons 02G        |

### Winter League – 2017

The winter league for U15-U19 teams began play January 28<sup>th</sup> and completed play March 19<sup>th</sup>, the weekend prior to Oregon's spring break. The 2017 Winter League included 269 teams, an increase of nearly 34% over the 201 teams that played in the 2016 winter league. The table below shows the final standings for the winter league.

### Winter League 2017 - Final Standings

| Age Group    | First Place                    | Second Place                          |
|--------------|--------------------------------|---------------------------------------|
| Boys U15     |                                |                                       |
| Prem Green   | Timbers Academy 02B            | Eastside Timbers 02B Red FWRL         |
| Prem White   | Crossfire Oregon 02B Green 1   | WA Timbers 02B Red 1                  |
| Div 1 Orange | TFA Willamette 02B Crew        | THUSC 02B United Thorium              |
| Div 1 White  | HSC 02B Atletico               | Pacific FC B02 Fire                   |
| Boys U16     |                                |                                       |
| Premier      | Westside Timbers 01B Copa FWRL | EastSide Timbers 01B Red Ajax<br>FWRL |
| Div 1 Green  | RVT 01B Red                    | Crossfire Oregon 01B Green 1          |
| Div 1 White  | ETFC 01B Valencia Red          | Eastside Timbers 01B White            |

| Age Group   | First Place                         | Second Place                   |
|-------------|-------------------------------------|--------------------------------|
| Boys U17    |                                     |                                |
| Premier     | FC Portland 00B NAVY                | Westside Timbers 00B Copa      |
| Div 1 Green | FC Portland 00B WHITE               | Academia Leon FC 00B           |
| Div 1 White | Crossfire Oregon 00B Green 3        | Crossfire Oregon 00B Black     |
| Boys U18    |                                     |                                |
| Premier     | Santos FC 99B Cruzeiro FWRL         | Westside Timbers 99B Copa FWRL |
| Division 1  | Capital FC Timbers 99B Boyd         | GPYSC 99B Adrenaline           |
| Boys U19    |                                     |                                |
| Premier     | EastSide Timbers 98B Bayern         | FC Portland 98B NAVY           |
| Division 1  | Crossfire Oregon 99B Green 2        | THUSC 98B United Indium        |
| Girls U15   |                                     |                                |
| Premier     | WA Timbers 02G Red 1                | ETFC 02G Force Black           |
| Div 1 Red   | ETFC 02G Force Red                  | WA Timbers 02G Red 2           |
| Div 1 White | Crossfire Oregon 02G Blue 2         | WA Timbers 02G White 1         |
| Girls U16   |                                     |                                |
| Premier     | Capital FC Timbers 01G Goodwin FWRL | Crossfire Oregon 01G Blue 1    |
| Div 1 Red   | Crossfire Oregon 01G Blue 2         | Pacific FC 01G Ice             |
| Div 1 White | PCU 01G Red 2                       | WA Timbers 01G White 1         |
| Girls U17   |                                     |                                |
| Premier     | Portland Thorns 01G FWRL            | FC Portland 00G NAVY           |
| Division 1  | Westside Timbers 00G Samba TS       | FC Portland 00G WHITE          |
| Girls U18   |                                     |                                |
| Premier     | Portland Thorns 99G FWRL            | ETFC 99G Athletica Black FWRL  |
| Division 1  | WA Timbers 99G Red 2                | Thelo United FC 99G Chaos      |

| Age Group  | First Place                           | Second Place                        |
|------------|---------------------------------------|-------------------------------------|
| Girls U19  |                                       |                                     |
| Premier    | FCSC 98G White                        | THUSC Crossfire United 98G Reserves |
| Division 1 | THUSC Crossfire United 98G Reserves 2 | WA Timbers 98G Red 1                |

### Spring League — 2017

The 2017 Spring League was divided into two parts for scheduling. Premier divisions, for teams playing in the Oregon State Cup, began play February 4<sup>th</sup> and completed play March 19<sup>th</sup>. All other divisions began play February 25<sup>th</sup> and completed play April 30<sup>th</sup>. The spring league had 488 registered U11-U14 teams, a 10 team increase over the 478 teams entered in the 2016 spring league.

### 2017 Spring League - Final Standings

| Age Group    | First Place                | Second Place               |
|--------------|----------------------------|----------------------------|
| Boys U11     |                            |                            |
| Prem Green   | ETFC 06B Bayern Black      | FC Portland 06B NAVY       |
| Prem White   | EastSide Timbers 06B Red   | 4-H 06B Barcelona          |
| Div 1 Green  | BSC HR 06B Black           | HSC 06B Estudiantes        |
| Div 1 White  | PCU 06B Red 2              | Corvallis SC 06B           |
| Div 1 Blue   | THUSC 06B United Vibranium | LYS 06B Black              |
| Div 2 Orange | Saints 06B                 | EastSide Timbers 06B White |
| Div 2 Yellow | ETFC 06B Bayern White      | NEU PDX 06B Silver         |
| Boys U12     |                            |                            |
| Prem Green   | FC Portland 05B NAVY       | Westside Timbers 05B Copa  |
| Prem White   | RVT 05B Red                | 4-H 05B Joga Jr            |
| Div 1 Green  | FCSC 05B White             | FC Portland 05B WHITE      |
| Div 1 White  | NEU PDX 05B Blue           | 4-H 05B Arsenal Genaro     |
| Div 1 Blue   | PCU 05B Red 2              | 4-H 05B Spartans FC        |
| Div 2 Green  | FC Portland 05B RED        | LYS 05B Black              |
| Div 2 White  | Timber Barons 05B          | BSC 05B Gold               |



| Age Group    | First Place                        | Second Place                     |
|--------------|------------------------------------|----------------------------------|
| Div 2 Blue   | IFC 05B Cuervos                    | WAFC 05B Coyotes                 |
| Boys U13     |                                    |                                  |
| Prem Green   | PCU 04B Red 1                      | ADF 04B FWRL                     |
| Prem White   | SSC 04B Azul                       | ETFC 04B Santos Black            |
| Div 1 Green  | WA Timbers 04B Red 2<br>(Reserves) | HSC 04B Arsenal                  |
| Div 1 White  | 4-H 04B PSG Patrick                | WUSC 04B White                   |
| Div 2 Green  | WA Timbers 04B White 2             | FC Portland 04B WHITE            |
| Div 2 White  | Saints 04B                         | Academia Leon FC 04B             |
| Boys U14     |                                    |                                  |
| Prem Green   | FC Portland 03B NAVY               | EastSide Timbers 03B Red FWRL    |
| Prem White   | NEU PDX 03B White                  | Eastside Timbers 03B Black       |
| Div 1 Green  | 4-H 03B Chelsea Pedro              | THUSC 03B United Beryllium Black |
| Div 1 White  | SSC 03B Azul                       | HSC 03B Bayern                   |
| Div 2 Green  | WA Timbers 03B White 2             | FC Portland 03B RED              |
| Div 2 White  | SSC 03B Blanco                     | LOSC 03B Green                   |
| Girls U11    |                                    |                                  |
| Premier      | FC Portland 06G NAVY               | WUSC 06G White                   |
| Div 1 Red    | ETFC 06G Arsenal Black             | HSC 06G Lioness                  |
| Div 1 White  | WUSC 06G Navy                      | FSC 06G Roses White              |
| Div 2 Red    | Pacific FC 06G Spirit              | Pacific FC 06G Avalanche         |
| Div 2 Orange | Southeast SC 06G Pumas             | EastSide Timbers 06G Black       |
| Div 2 Yellow | ETFC 06G Arsenal Red               | LOSC 06G Blue 2                  |

| Age Group   | First Place                       | Second Place                        |
|-------------|-----------------------------------|-------------------------------------|
| Girls U12   |                                   |                                     |
| Prem Red    | WA Timbers 05G Red 1              | FC Portland 05G NAVY                |
| Prem White  | WA Timbers 05G Red 2              | ETFC 05G Chelsea Black              |
| Div 1 Red   | LOSC 05G Blue 1                   | Capital FC Timbers 05G Overby       |
| Div 1 White | Three Rivers United 05G           | NEU PDX 05G Blue                    |
| Div 2 Red   | NSC 05G Impact                    | PCU 05G Red 2                       |
| Div 2 White | FSC 05G Roses White               | HSC 05G Newberg GPSO                |
| Div 2 Blue  | WUSC 05G Red                      | PCU 05G Black                       |
| Girls U13   |                                   |                                     |
| Prem Red    | Eastside Timbers 04G Red          | THUSC 04G United Selenium 1<br>FWRL |
| Prem White  | THUSC 04G United Selenium 2       | ETFC 04G Akers Black                |
| Div 1 Red   | Timber Barons 04G                 | Corvallis SC 04G                    |
| Div 1 White | LOSC 04G Blue 1                   | WUSC 04G White                      |
| Div 2 Red   | FCSC 04G Blue                     | LYS 04G Cascades Red                |
| Div 2 White | NEU PDX 04G Black                 | Southeast SC 04G Swifts             |
| Girls U14   |                                   |                                     |
| Prem Red    | HSC 03G GPS Oregon Elite FWRL     | FCSC 03G White                      |
| Prem White  | BSC 03G Black                     | RVT 03G Red                         |
| Div 1 Red   | WAFC 03G Storm                    | BSC 03G Black II                    |
| Div 1 White | CUSC 03G Lil' Thorns              | WUSC 03G                            |
| Div 2 Red   | KSC Tsunami 03G                   | KSC Tsunami 03G                     |
| Div 2 White | Capital FC Timbers 03G L. Bennett | LOSC 03G White                      |

### 2016 Founders Cup

The Portland Timbers and Thorns presented a Founders Cup, managed by OYSA, for the first time in fall 2015. The Founders cup was presented for a second time in Fall 2016. The tournament is targeted at U11-U15 teams primarily playing in Division 2 of the fall leagues and any recreational teams that wants to challenge themselves against competitive teams.

For the 2016 tournament the U15 age group was added to give lower division U15 teams from the fall league a season-ending tournament option. The tournament proved to be popular with 148 teams entered, an 80% increase from the 82 teams that entered the tournament in 2015. Here are the results of that tournament.

### 2016 Founders Cup Results

| Age Group | Champion                   | Finalist                     |
|-----------|----------------------------|------------------------------|
| Boys U11  | SSC 06B Blanco             | LYS 06B Black                |
| Boys U12  | Molalla 05B Burke          | LYS 05B Black                |
| Boys U13  | Academia Leon FC 04B       | Westside Timbers 04B Copa TS |
| Boys U14  | WA Timbers 03B White 2     | WA Timbers 03B White 1       |
| Boys U15  | RPSC 02B River             | PCU 02B Red                  |
| Girls U11 | Pacific FC 06G Earthquakes | FSC 06G Roses White          |
| Girls U12 | FC Portland 05G RED        | FSC 05G Roses White          |
| Girls U13 | Pacific FC 04G Power       | LOSC 04G Blue 2              |
| Girls U14 | FCSC 03G Blue              | WA Timbers 03G White 1       |
| Girls U15 | WA Timbers 02G Green 2     | THUSC 02G United Lithium     |

### 16-17 Oregon Presidents Cup – Presented by the Timbers (boys) and Thorns (girls)

The Oregon Presidents Cup is the state level of the US Youth Soccer National Presidents Cup tournament. It is intended for non-premier, competitive level U11-U19 teams. The 16-17 Oregon Presidents Cup tournament began in November 2016 with play for U11-U14 teams. The U11 and U12 teams played to finals and the U13 and U14 teams played to determine the semifinalists.

Because USYS adopted the Federation’s birth year registration changes beginning with the 16-17 year, the tournament made a change to the tournament’s oldest age group. The oldest age group in the 16-17 tournament was a 17/18 group that allowed players born in 1999 who turned 18 on or after 8/1/2016 to be included with the players born in 2000. Without the age adjustment, many of the players and teams that played Presidents Cup as U16 players in 15-16 would have been too old to participate. As a result, the Oregon Presidents Cup combined the U17 and U18 ages into a single U18 group. This age group adjustment applies only to the 16-17 year. The tournament will be played in 17-18 based on strict calendar year age groups.

U15-U19 teams began their participation in the tournament in April 2017. The Oregon Presidents Cup completed play April 30<sup>th</sup>. A total of 241 teams participated in the Oregon Presidents Cup during the 16-17 year.

The Oregon Presidents Cup is an open tournament for any age-eligible teams that are 100% registered with OYSA prior to the beginning of the tournament. Finals for U13-U19 were played April 30<sup>th</sup> at Buckman Field Park in Portland and the Tualatin Hills Rec Center in Beaverton. The Champions of the U13 - U17/18 age groups were eligible to advance to the Region IV Presidents Cup Tournament, which was held in Salt Lake City, Utah June 12-18, 2017.

### 16-17 Oregon Presidents Cup Results

| Age Group | Champion                               | Finalist                      |
|-----------|--|-------------------------------|
| Boys U11  | HSC 06B Estudiantes                    | 4-H 06B Cosmos Jr             |
| Boys U12  | WA Timbers 05B Red 2                   | FC Portland 05B WHITE         |
| Boys U13  | WA Timbers 04B Red 2<br>(Reserves)     | PCU 04B Red 2                 |
| Boys U14  | 4-H 03B Chelsea Pedro                  | SSC 03B Azul                  |
| Boys U15  | Academia Leon FC 02B                   | Westside Timbers 02B Mundial  |
| Boys U16  | Hermiston United 01B                   | Cascade Rush 01B              |
| Boys U18  | FC Portland 00B WHITE                  | Capital FC Timbers 00B Kagey  |
| Boys U19  | 4-H 98B Barcelona                      | Eastside Timbers 98B Man City |
| Girls U11 | WUSC 06G Navy                          | Corvallis SC 06G              |
| Girls U12 | WA Timbers 05G Red 2                   | CUSC 05G Red Hunt             |
| Girls U13 | WA Timbers 04G Red 2                   | Corvallis SC 04G              |
| Girls U14 | CUSC 03G Lil' Thorns                   | WA Timbers 03G Red 2          |
| Girls U15 | Bend FC Timbers 02G RED                | WA Timbers 02G White 1        |
| Girls U16 | Pacific FC 01G Ice                     | Crossfire Oregon 01G Blue 2   |
| Girls U18 | PCU 99G Red                            | FC Portland 00G WHITE         |
| Girls U19 | THUSC Crossfire United 98G<br>Reserves | PCU 98G Red                   |

### Region IV Presidents Cup - 2017

The US Youth Soccer Presidents Cup is designed for those teams seeking additional challenges to play against teams of similar abilities for a regional and/or a national title. The cup provides a progressive, competitive experience to teams that might not otherwise get the opportunity to participate in a series of unique experiences highlighting competition, camaraderie and community at the state, regional, and national levels of US

Youth Soccer. Regional qualifiers, known as US Youth Soccer Regional Presidents Cup events, determine the teams competing in the National Presidents Cup and feature boys and girls teams in the 13U through 17U age groups.

US Youth Soccer changed its age group designations from Under NN (*e.g.*, U13) to NN and under (*e.g.*, 13U). The change is intended to more clearly indicate that a player's age is the group age, or younger (*e.g.*, 13 and under). The USYS age designation is used for the regional tournament results.

The teams that represented Oregon at the regional tournament in Salt Lake City, Utah are indicated below. Regional results for Oregon teams were as follows:

**Region IV Presidents Cup Results - Oregon Teams**

| Age       | Team                            | Advancement   |
|-----------|---------------------------------|---------------|
| 13U Boys  | WA Timbers 04B Red 2 (Reserves) | Bracket       |
| 14U Boys  | 4-H 03B Chelsea Pedro           | Quarterfinals |
| 15U Boys  | Academia Leon FC 02B            | Bracket       |
| 16U Boys  | Hermiston United 01B            | Bracket       |
| 13U Girls | WA Timbers 04G Red 2            | Bracket       |
| 14U Girls | CUSC 03G Lil' Thorns            | Bracket       |
| 15U Girls | Bend FC Timbers 02G RED         | Bracket       |
| 16U Girls | Pacific FC 01G Ice              | Semifinals    |

**Oregon State Cup – 2017 – Presented by the Timbers (boys) and Thorns (girls)**

The Oregon State Cup Presented by the Timbers (boys) and Thorns (girls) is the state level of competition in the US Youth Soccer National Championship Series. Games were played in April and May with the finals on May 7, 2016.

USYS adopted the Federation's birth year registration changes beginning with the 16-17 year. As a result the tournament made a change to the tournament's oldest age group. The oldest age group in the 16-17 tournament was a 19/20 group that allowed players born in 1997 who turned 20 on or after 8/1/2016 to be included with the players born in 1998. Without the age adjustment, many of the players and teams that played State Cup as U18 players in 15-16 would have been too old to participate. The age adjustment applies only to the 16-17 year. The tournament to be played in 17-18 will be based on strict calendar year age groups.

The US Youth Soccer National Championship Series is the country's most prestigious national youth soccer tournament, providing approximately 185,000 players on over

10,000 teams from US Youth Soccer State Associations the opportunity to showcase their soccer skills against the best competition in the nation while emphasizing teamwork, discipline and fair play.

The US Youth Soccer National Championships cap a year long series of competitions for boys and girls teams in multiple age brackets as teams earn their way from the top teams in their state to the regional championship tournaments. US Youth Soccer State Champions and selected wildcard teams from US Youth Soccer Regional Leagues in most age groups are eligible to compete in one of four US Youth Soccer Regional Championships. The champions in the U13 through U19 age brackets from each of the four regional events plus four teams from the US Youth Soccer National League in the U14-U18 age groups converge in July for the US Youth Soccer National Championships.

The US Youth Soccer National Championship Series annually provides the nation's top collegiate coaches with the premier stage to identify and scout the most coveted players in the country.

### **Oregon State Cup 2017 Champions and Finalists**

| Age Group   | Champion                           | Finalist                       |
|-------------|------------------------------------|--------------------------------|
| Boys U11    | FC Portland 06B NAVY               | PCU 06B Red 1                  |
| Boys U12    | FC Portland 05B NAVY               | ADF 05B                        |
| Boys U13    | PCU 04B Red 1                      | Westside Timbers 04B Copa FWRL |
| Boys U14    | EastSide Timbers 03B Red FWRL      | Westside Timbers 03B Copa FWRL |
| Boys U15    | Westside Timbers 02B Copa Red FWRL | Eastside Timbers 02B Red FWRL  |
| Boys U16    | Westside Timbers 01B Copa FWRL     | BSC Portland 01B Black FWRL    |
| Boys U17    | FC Portland 00B NAVY               | PCU 00B Red FWRL               |
| Boys U18    | Westside Timbers 99B Copa FWRL     | Corvallis SC 99B               |
| Boys U19/20 | Westside Timbers 97B Copa          | Crossfire Oregon 98B Green 1   |
| Girls U11   | WUSC 06G White                     | PCU 06G Red                    |
| Girls U12   | Crossfire Oregon 05G Blue          | NEU PDX 05G White              |
| Girls U13   | Eastside Timbers 04G Red           | NEU PDX 04G White              |
| Girls U14   | HSC 03G GPS Oregon Elite FWRL      | Westside Timbers 03G Copa TS   |
| Girls U15   | WA Timbers 02G Red 1               | HSC 02G GPSO FWRL              |

| Age Group    | Champion                            | Finalist                            |
|--------------|-------------------------------------|-------------------------------------|
| Girls U16    | Capital FC Timbers 01G Goodwin FWRL | ETFC 01G Cypress Black FWRL         |
| Girls U17    | FCSC 00G Nemesis Ellertson FWRL     | FC Portland 00G NAVY                |
| Girls U18    | Westside Timbers 99G Copa FWRL      | ETFC 99G Athletica Black FWRL       |
| Girls U19/20 | Bend FC Timbers 98G RED             | THUSC Crossfire United 98G Reserves |

### US Youth Soccer National Championship Series Far West Regional 2017

This is the tournament that determines which states will have teams represent them at the National Championships. This week-long tournament was held in Seattle, Washington from June 19-25, 2017. Regional competition is provided for teams at ages U13-U19 for both boys and girls. Here are the results for the Oregon teams at the Far West Regional tournament. USYS age group designations are use in the following table of results.

| Age         | Team  | Advancement   |
|-------------|---|---------------|
| 13U Boys    | PCU 04B Red 1   | Bracket       |
| 13U Boys    | Westside Timbers 04B Copa (Far West Regional League wildcard) | Bracket       |
| 14U Boys    | Eastside Timbers 03B Red                                      | Bracket       |
| 15U Boys    | Westside Timbers 02B Copa Red                                 | Quarterfinals |
| 15U Boys    | Eastside Timbers 02B Red (State wildcard)                     | Semifinals    |
| 16U Boys    | Westside Timbers 01B Copa                                     | Quarterfinals |
| 17U Boys    | FC Portland 00B Navy  | Semifinals    |
| 18U Boys    | Westside Timbers B99  | Bracket       |
| 19/20U Boys | Westside Timbers 98B Copa                                     | Quarterfinals |
| 13U Girls   | Eastside Timbers 04G Red                                      | Bracket       |
| 14U Girls   | HSC 03G GPS Oregon Elite                                      | Bracket       |
| 15U Girls   | WA Timbers 02G Red 1  | Quarterfinals |
| 16U Girls   | Capital FC Timbers 01G Goodwin                                | Bracket       |
| 17U Girls   | FCSC 00G Nemesis Ellertson                                    | Quarterfinals |

| <b>Age</b>   | <b>Team</b>  | <b>Advancement</b> |
|--------------|--|--------------------|
| 18U Girls    | Westside Timbers 99G Copa                                    | Bracket            |
| 18U Girls    | ETFC 99G Athletica Black (Far West Regional League wildcard) | Bracket            |
| 19/20U Girls | Bend FC Timbers 98G Red                                      | Quarterfinals      |

### **US Youth Soccer National Championships - 2017**

The US Youth Soccer National Championships were held July 25-30, 2017, in Frisco, Texas. Four teams from the US Youth Soccer National League joined the four regional champions for the event. No Oregon teams advanced to the national tournament.





## Referee Report

David Grbavac

Looking back at 2017, I saw many hurdles to overcome, new paths to pave and opportunities to take advantage. This year was not easy; leagues grew, US Soccer implemented new guidelines, requirements to become a referee changed, advancement as a referee was more difficult and overall, being a referee was just tough.

My job continues to be two fold; increase the number of registered and active referees and make them better. We managed to end the 2016/2017 registration year with 1,978 referees!

We have selected and supported the following referees to various regional events:

2017 Presidents Cup in Salt Lake City, UT:

- Paul Woodhead (selected to attend 2017 USYS Presidents Cup National Championships)
- Riley Hooper

2017 Far West Regionals in Redmond, WA:

- Paul Woodhead
- Eric Krueger
- Scott McDowell
- Oscar Benavides
- Riley Hooper (selected to attend 2017 USYS National Championships)
- Billy Baldwin
- Jesus Alvarez
- Eduardo Sierra
- Steve Bailey
- Serafin Reyes
- Andres Tercero
- Stephanie Tercero
- Casey Bueffel
- Diego Rivera
- Miles Crumley
- Faith Curammeng
- Jake Faha
- Kojiro Morgan
- Matt Finn
- Julian Hassel
- Aaron Scott
- Wilson Munoz
- Isabel Rivera

2017 US Soccer Development Academy Regional Showcase, San Diego, CA:

- Stephanie Tercero
- Oscar Benavidez
- Wilson Munoz
- Julian Hassel

-Andres Tercero  
-Riley Hooper

This year we will stay focused on development and recruiting of our future referees. Oregon is in a unique position and we must keep a steady track and push our referees to the next level.

Roughly 500 plus hours were spent mentoring referees at various events. Kudos to all the mentors and referee coaches!!

We have also started in its infant stages a Regional Training Center Referee Academy. This will be open to all referees ages 13-20. Additional information will be forthcoming.

Lastly, we will introduce the referee background check process January 1, 2018. This has been a long and arduous process but will be ready for the 2018 registration process. Background checks will now be required for all referees over the age of 18 through the Oregon Referee Committee.

Thanks for all the support and we continue to improve the quality of referees in the state of Oregon!

David



# Registration Services Report

Desia Bramel

## Registration number comparison (Players and Admin)

|  | 2015-2016   | 2016-2017   | % Change  |
|--|-------------|-------------|-----------|
| <b><i>CENTRAL/EASTERN DISTRICT</i></b> |             |             |           |
| PENDLETON YSA                          | 374         | 345         | -8%       |
| UNION COUNTY YSA                       | 731         | 755         | 3%        |
| BEND FC TIMBERS                        | 1284        | 1298        | 1%        |
| COLUMBIA YOUTH SOCCER                  | 120         | 37          | -69%      |
| HERMISTON UNITED                       | 132         | 108         | -18%      |
| CASCADE RUSH                           | 54          | 221         | 309%      |
|  | <b>2695</b> | <b>2764</b> | <b>3%</b> |
| <b><i>CENTRAL VALLEY DISTRICT</i></b>  |             |             |           |
| KEIZER SC                              | 1101        | 1070        | -3%       |
| CAPITAL FC TIMBERS                     | 962         | 1095        | 14%       |
| AZUL FC                                | 84          | 0           | -100%     |
| NORTH MARION PRYDE                     | 116         | 129         | 11%       |
| TFA WILLAMETTE                         | 151         | 272         | 80%       |
| EMERALD KIDSPORTS                      | 1187        | 1091        | -8%       |
| SILVER FALLS SC                        | 307         | 344         | 12%       |
| CENTRAL COAST SA                       | 578         | 579         | 0%        |
| WOODBURN AFC                           | 224         | 176         | -21%      |
| EUGENE TIMBERS                         | 607         | 804         | 32%       |
| DALLAS UNITED                          | 165         | 135         | -18%      |
| PELADA FA                              | 498         | 516         | 4%        |
| THE ACADEMY FC                         | 48          | 64          | 33%       |
| AYSO                                   | 11          | 63          | 473%      |
| ALBANY                                 | 16          | 0           | -100%     |
| ALBANY BOYS & GIRLS CLUB               | 37          | 59          | 59%       |
| SANTIAM                                | 65          | 0           | -100%     |
| BUENO                                  | 0           | 134         | 100%      |
| PROGRESSIVE 870                        | 4           | 0           | -100%     |
| CORVALLIS SOCCER CLUB                  | 348         | 403         | 16%       |
| FUTBOL CASCADE SOCCER                  | 14          | 57          | 307%      |
| STAYTON BOYS SOCCER CLUB               | 58          | 124         | 114%      |
| THE DALLES                             | 12          | 0           | -100%     |
| SIUSLAW SOCCER CLUB                    | 0           | 76          | 100%      |
|  | <b>6593</b> | <b>7191</b> | <b>9%</b> |
| <b><i>WILLAMETTE DISTRICT</i></b>      |             |             |           |
| CANBY UNITED SA                        | 428         | 338         | -21%      |
| ESTACADA YA                            | 255         | 266         | 4%        |
| GLADSTONE SA                           | 402         | 471         | 17%       |

|                                       |  |             |  |             |  |            |
|---------------------------------------|--|-------------|--|-------------|--|------------|
| MILWAUKIE SC                          |  | 313         |  | 246         |  | -21%       |
| NORTH CLACKAMAS SC                    |  | 476         |  | 425         |  | -11%       |
| WHK SC                                |  | 132         |  | 144         |  | 9%         |
| OREGON CITY SC                        |  | 151         |  | 977         |  | 547%       |
| MOLALLA YOUTH SERVICES                |  | 276         |  | 268         |  | -3%        |
| CLACKAMAS UNITED FC                   |  | 559         |  | 1513        |  | 171%       |
| THELO UNITED FC                       |  | 315         |  | 266         |  | -16%       |
| COLTON YOUTH SERVICES                 |  | 58          |  | 0           |  | -100%      |
| THREE RIVERS SC                       |  | 0           |  | 0           |  | 0%         |
| ACADEMIA LEON                         |  | 145         |  | 177         |  | 22%        |
|                                       |  | <b>3510</b> |  | <b>5091</b> |  | <b>45%</b> |
|                                       |  |             |  |             |  |            |
| <b><i>COLUMBIA DISTRICT</i></b>       |  |             |  |             |  |            |
| BARCELONA OR                          |  | 169         |  | 0           |  | -100%      |
| REYNOLDS YSC                          |  | 214         |  | 232         |  | 8%         |
| DAVID DOUGLAS SC                      |  | 521         |  | 284         |  | -45%       |
| VALLEY PREMIER FC                     |  | 200         |  | 145         |  | -28%       |
| EASTSIDE TIMBERS                      |  | 2391        |  | 2625        |  | 10%        |
| LA AMISTAD SC                         |  | 418         |  | 0           |  | -100%      |
| RIVER PREMIER SC                      |  | 185         |  | 115         |  | -38%       |
| INTERNATIONAL FUTBOL CLUB             |  | 0           |  | 342         |  | 100%       |
|                                       |  | <b>4098</b> |  | <b>3743</b> |  | <b>-9%</b> |
|                                       |  |             |  |             |  |            |
| <b><i>WESTERN DISTRICT</i></b>        |  |             |  |             |  |            |
| FC WEST                               |  | 656         |  | 547         |  | -17%       |
| HILLSBORO SC                          |  | 1955        |  | 2479        |  | 27%        |
| BANKS YSA                             |  | 205         |  | 230         |  | 12%        |
| SCAPPOOSE SC                          |  | 481         |  | 511         |  | 6%         |
| RAINIER CLATSKANIE YSC                |  | 185         |  | 201         |  | 9%         |
| LCYSA/ASTORIA YSA                     |  | 646         |  | 703         |  | 9%         |
| MCMINNVILLE YSA                       |  | 197         |  | 166         |  | -16%       |
| FC PORTLAND SA                        |  | 657         |  | 877         |  | 33%        |
| SANTOS FC                             |  | 341         |  | 233         |  | -32%       |
| VERNONIA YSC                          |  | 94          |  | 39          |  | -59%       |
| CF PACHUCA PORTLAND                   |  | 2           |  | 5           |  | 150%       |
| FC COLUMBIA COUNTY                    |  | 499         |  | 356         |  | -29%       |
| OREGON COAST FUTBOL CLUB              |  | 107         |  | 61          |  | -43%       |
| YAMHILL CARLTON SOCCER CLUB           |  | 352         |  | 268         |  | -24%       |
| NSC SOCCER CLUB                       |  | 109         |  | 164         |  | 50%        |
| SEASIDE SOCCER                        |  | 35          |  | 40          |  | 14%        |
|                                       |  | <b>6521</b> |  | <b>6880</b> |  | <b>6%</b>  |
|                                       |  |             |  |             |  |            |
| <b><i>TUALATIN HILLS DISTRICT</i></b> |  |             |  |             |  |            |
| ALOHA YSC                             |  | 633         |  | 458         |  | -28%       |
| ALOHA COMP                            |  | 134         |  | 133         |  | -1%        |
| MILLTOWN SC                           |  | 1674        |  | 1608        |  | -4%        |
| OAKHILLS SC                           |  | 1102        |  | 981         |  | -11%       |

|                             |  |              |  |              |  |            |
|-----------------------------|--|--------------|--|--------------|--|------------|
| SOMERSET WEST SC            |  | 887          |  | 860          |  | -3%        |
| WEST HILLS JR SC            |  | 535          |  | 497          |  | -7%        |
| WESTSIDE SC                 |  | 1817         |  | 1831         |  | 1%         |
| WESTSIDE TIMBERS            |  | 1123         |  | 1202         |  | 7%         |
| THUSC                       |  | 937          |  | 1228         |  | 31%        |
|                             |  | <b>8842</b>  |  | <b>8798</b>  |  | <b>0%</b>  |
| <b>PORTLAND DISTRICT</b>    |  |              |  |              |  |            |
| PYSA                        |  | 12780        |  | 12250        |  | -4%        |
| BSC OREGON                  |  | 1062         |  | 980          |  | -8%        |
| NORTHEAST UNITED            |  | 611          |  | 715          |  | 17%        |
| PORTLAND CITY UNITED        |  | 823          |  | 1075         |  | 31%        |
| FOOTHILLS SC                |  | 289          |  | 295          |  | 2%         |
| LINCOLN YOUTH SOCCER        |  | 202          |  | 258          |  | 28%        |
| SOUTHEAST SOCCER CLUB       |  | 243          |  | 246          |  | 1%         |
| SAINTS SOCCER ACADEMY       |  | 0            |  | 137          |  | 100%       |
|                             |  | <b>16010</b> |  | <b>15956</b> |  | <b>0%</b>  |
| <b>SOUTH METRO DISTRICT</b> |  |              |  |              |  |            |
| TUALATIN SC                 |  | 773          |  | 809          |  | 5%         |
| SHERWOOD YSC                |  | 1135         |  | 1162         |  | 2%         |
| WILLAMETTE UNITED SC        |  | 516          |  | 2561         |  | 396%       |
| LAKE OSWEGO                 |  | 466          |  | 671          |  | 44%        |
| CROSSFIRE OREGON            |  | 470          |  | 692          |  | 47%        |
| SOUTHSIDE SOCCER            |  | 461          |  | 1370         |  | 197%       |
| ADF PORTLAND                |  | 0            |  | 152          |  | 100%       |
|                             |  | <b>3821</b>  |  | <b>7417</b>  |  | <b>94%</b> |
| <b>SOUTHERN DISTRICT</b>    |  |              |  |              |  |            |
| ROGUE VALLEY TIMBERS        |  | 1787         |  | 1699         |  | -5%        |
| ASHLAND SC                  |  | 339          |  | 318          |  | -6%        |
| OREGON FUTBOL ACADEMY       |  | 1681         |  | 1840         |  | 9%         |
| UMPQUA UNITED SC            |  | 895          |  | 196          |  | -78%       |
| GOLD BEACH YSA              |  | 99           |  | 43           |  | -57%       |
| SOSA                        |  | 95           |  | 182          |  | 92%        |
| BAY AREA SC                 |  | 57           |  | 70           |  | 23%        |
| ILLINOIS VALLEY SC          |  | 194          |  | 210          |  | 8%         |
| BASIN UNITED SC             |  | 326          |  | 389          |  | 19%        |
| BROOKINGS HARBOR YSC        |  | 520          |  | 555          |  | 7%         |
| TABLE ROCK SOCCER CLUB      |  | 174          |  | 89           |  | -49%       |
| UPPER ROGUE UNITED FC       |  | 0            |  | 75           |  | 100%       |
|                             |  | <b>6167</b>  |  | <b>5666</b>  |  | <b>-8%</b> |
| <b>OYSA</b>                 |  |              |  |              |  |            |
| 4-H Salem                   |  | 726          |  | 730          |  | 1%         |
| PACIFIC FC                  |  | 72           |  | 215          |  | 199%       |

|                              |  |              |  |              |  |            |
|------------------------------|--|--------------|--|--------------|--|------------|
| PORTLAND THORNS              |  | 60           |  | 55           |  | -8%        |
| PORTLAND TIMBERS             |  | 34           |  | 51           |  | 50%        |
| WASHINGTON TIMBERS           |  | 1507         |  | 1379         |  | -8%        |
| FC SALMON CREEK              |  | 61           |  | 277          |  | 354%       |
|                              |  | <b>2460</b>  |  | <b>2707</b>  |  | <b>10%</b> |
|                              |  |              |  |              |  |            |
| <b>OYSA TOTAL MEMBERSHIP</b> |  | <b>60717</b> |  | <b>66213</b> |  | <b>9%</b>  |





## **Treasurer Report**

**Keith Blackerby**

The accounting firm of Gary McGee & Co. performed a financial review of the Oregon Youth Soccer Association's financial records as of June 30, 2017. The review includes primarily applying analytical procedures to management's financial data and making inquiries of organization management. The final report dated December 11, 2017 finds "Based on our review, we are not aware of any material modifications that should be made to the accompanying consolidated financial statements in order for them to be in accordance with accounting principles generally accepted in the United States."

The financial statements reflect the consolidated results of Oregon Youth Soccer Association (OYSA) and Oregon Youth Soccer Foundation (OYSF). For the year ending June 30, 2017, our net assets increased by \$227,907. Our 2017-2018 Budget was prepared with a projected operating profit of \$16,183.

OYSA prepares a profit and loss statement, balance sheet and bank reconciliation each month, which are regularly reviewed by the Finance Committee. The Finance Committee then reports significant results to the Oregon Youth Soccer Association's Board of Directors. Further, a quarterly report is prepared for the Finance Committee, detailing budgetary variances.

The Finance Committee meets as needed to review and approve the annual budget, review financial records and assess fiduciary responsibility. The committee reviews financial reports and develops clear and concise reporting strategies for the board and Oregon Youth Soccer Association records.

**CONSOLIDATED SCHEDULE OF FUNCTIONAL EXPENSES**

YEAR ENDED JUNE 30, 2017  
( WITH COMPARATIVE TOTALS FOR 2016 )

|   | 2017                    |                   |                            |                |                |                |                        |                  |      |
|---|-------------------------|-------------------|----------------------------|----------------|----------------|----------------|------------------------|------------------|------|
|   | Program services        |                   |                            |                |                |                | Management and general | Total            | 2016 |
|   | Leagues and tournaments | Coaching services | Direct membership services | Club services  | Total          |                |                        |                  |      |
| Wages and salaries                        | 36,632                  | 77,150            | 2,814                      | 63,302         | 179,898        | 104,369        | 284,267                | 294,791          |      |
| Payroll taxes                             | 3,817                   | 8,039             | 293                        | 6,596          | 18,745         | 10,875         | 29,620                 | 29,601           |      |
| Employee benefits                         | 7,838                   | 16,508            | 602                        | 13,545         | 38,493         | 22,332         | 60,825                 | 86,917           |      |
| Referees                                  | 28,824                  |                   |                            |                | 28,824         |                | 28,824                 | 24,366           |      |
| Professional fees                         | 19,392                  | 25,979            | 21,759                     |                | 67,130         | 29,822         | 96,952                 | 72,439           |      |
| Travel and mileage                        | 5,869                   | 9,687             |                            |                | 15,556         | 9,472          | 25,028                 | 32,699           |      |
| Lodging                                   | 5,425                   | 20,515            |                            |                | 25,940         | 18,353         | 44,293                 | 39,185           |      |
| Equipment                                 | 3,356                   | 2,075             |                            |                | 5,431          | 17,368         | 22,799                 | 57,532           |      |
| Insurance                                 | 735                     | 1,547             | 92,940                     | 1,269          | 96,491         | 7,683          | 104,174                | 56,846           |      |
| National and Federation dues              |                         | 35                | 94,290                     |                | 94,325         | 15,237         | 109,562                | 112,280          |      |
| Online registration                       |                         | 1,074             | 5,261                      |                | 6,335          | 552            | 6,887                  | 55,845           |      |
| Supplies                                  | 8                       | 240               |                            |                | 248            | 2,191          | 2,439                  | 4,997            |      |
| Telephone                                 | 1,376                   | 2,898             | 105                        | 2,378          | 6,757          | 3,920          | 10,677                 | 15,888           |      |
| Postage and shipping                      | 52                      |                   |                            |                | 52             | 814            | 866                    | 2,120            |      |
| Occupancy                                 | 8,036                   | 16,924            | 617                        | 13,886         | 39,463         | 22,895         | 62,358                 | 60,648           |      |
| Meals                                     | 1,540                   | 970               |                            |                | 2,510          | 17,291         | 19,801                 | 34,072           |      |
| Site rental                               | 34,059                  | 9,077             | 750                        |                | 43,886         |                | 43,886                 | 8,245            |      |
| Per diem                                  | 1,104                   | 4,499             |                            |                | 5,603          | 3,598          | 9,201                  | 7,648            |      |
| Printing                                  |                         |                   |                            |                |                | 1,353          | 1,353                  | 7,767            |      |
| Promotional products                      | 14,551                  | 105               |                            |                | 14,656         | 4,104          | 18,760                 | 44,733           |      |
| Miscellaneous                             | 404                     | 5,238             | 11,544                     |                | 17,186         | 16,692         | 33,878                 | 63,537           |      |
| Bank fees                                 |                         | 527               |                            |                | 527            | 2,814          | 3,341                  | 3,811            |      |
| Staff development                         |                         |                   |                            |                |                | 1,368          | 1,368                  | 3,124            |      |
| Bad debt                                  |                         |                   | 1,625                      |                | 1,625          | 914            | 2,539                  |                  |      |
| <b>Total expenses before depreciation</b> | <b>173,018</b>          | <b>203,087</b>    | <b>232,600</b>             | <b>100,976</b> | <b>709,681</b> | <b>314,017</b> | <b>1,023,698</b>       | <b>1,119,091</b> |      |
| Depreciation                              | 1,936                   | 4,078             | 149                        | 3,346          | 9,509          | 5,516          | 15,025                 | 13,750           |      |
| <b>Total expenses</b>                     | <b>174,954</b>          | <b>207,165</b>    | <b>232,749</b>             | <b>104,322</b> | <b>719,190</b> | <b>319,533</b> | <b>1,038,723</b>       | <b>1,132,841</b> |      |

## OREGON YOUTH SOCCER ASSOCIATION AND SUBSIDIARY

**CONSOLIDATING SCHEDULE OF FINANCIAL POSITION**

JUNE 30, 2017

|   | <b>Oregon<br/>Youth Soccer<br/>Association</b> | <b>Oregon<br/>Youth Soccer<br/>Foundation</b> | <b>Consoli-<br/>dating<br/>elimination<br/>entries</b> | <b>Total</b>   |
|---|--|---|--|----------------|
| <b>Assets:</b>                          |  |   |  |                |
| Cash and cash equivalents               | \$ 274,392                                     | 29,068  | –  | 303,460        |
| Accounts receivable                     | 17,945   | –   | –  | 17,945         |
| Prepaid expenses and other assets       | 30,977   | –   | –  | 30,977         |
| Furniture and equipment                 | 43,349   | –   | –  | 43,349         |
| Receivable from affiliate               | 2,197  | (2,197)                                       | –  | –              |
| <b>Total assets</b>                     | <b>\$ 368,860</b>                              | <b>26,871</b>                                 | <b>–</b>   | <b>395,731</b> |
| <b>Liabilities:</b>                     |  |   |  |                |
| Accounts payable and accrued expenses   | 71,635   | –   | –  | 71,635         |
| Accrued payroll and related liabilities | 20,828   | –   | –  | 20,828         |
| Funds held on behalf of others          | 29,288   | –   | –  | 29,288         |
| Deferred revenue                        | 30,248   | –   | –  | 30,248         |
| <b>Total liabilities</b>                | <b>151,999</b>                                 | <b>–</b>                                      | <b>–</b>   | <b>151,999</b> |
| <b>Net assets:</b>                      |  |   |  |                |
| Unrestricted net assets                 | 216,861  | 26,871  | –  | 243,732        |
| <b>Total net assets</b>                 | <b>216,861</b>                                 | <b>26,871</b>                                 | <b>–</b>   | <b>243,732</b> |
| <b>Total liabilities and net assets</b> | <b>\$ 368,860</b>                              | <b>26,871</b>                                 | <b>–</b>   | <b>395,731</b> |

See independent accountants' review report.

## OREGON YOUTH SOCCER ASSOCIATION AND SUBSIDIARY

**CONSOLIDATING SCHEDULE OF ACTIVITIES**

YEAR ENDED JUNE 30, 2017

|                                   | <b>Oregon<br/>Youth Soccer<br/>Association</b> | <b>Oregon<br/>Youth Soccer<br/>Foundation</b> | <b>Consoli-<br/>dating<br/>elimination<br/>entries</b> | <b>Total</b> |
|-----------------------------------|--|---|--|--------------|
| <b>Revenues and gains</b>         |  |   |  |              |
| Membership dues                   | \$ 827,115                                     | –   | –  | 827,115      |
| Activity fees                     | 259,482  | –   | –  | 259,482      |
| Program fee revenue               | 58,913   | –   | –  | 58,913       |
| Corporate sponsorships            | 2,500  | –   | –  | 2,500        |
| Grants and contributions          | 94,841   | –   | –  | 94,841       |
| Ticket sales, net                 | 3,015  | –   | –  | 3,015        |
| Other                             | 20,764   | –   | –  | 20,764       |
| Total revenues and gains          | 1,266,630                                      | –   | –  | 1,266,630    |
| <b>Expenses:</b>                  |  |   |  |              |
| Program services:                 |  |   |  |              |
| Leagues and tournaments           | 174,954  | –   | –  | 174,954      |
| Coaching services                 | 207,165  | –   | –  | 207,165      |
| Direct membership services        | 232,749  | –   | –  | 232,749      |
| Club services                     | 104,322  | –   | –  | 104,322      |
| Total program services            | 719,190  | –   | –  | 719,190      |
| Management and general            | 318,799  | 734   | –  | 319,533      |
| Total expenses                    | 1,037,989                                      | 734   | –  | 1,038,723    |
| Increase (decrease) in net assets | 228,641  | (734)   | –  | 227,907      |
| Net assets at beginning of year   | (11,780)                                       | 27,605  | –  | 15,825       |
| Net assets at end of year         | \$ 216,861                                     | 26,871  | –  | 243,732      |

See independent accountants' review report.